TOWN COUNCIL BUDGET 2026/2027 **Item 6b**

ALLOTMENTS	3500
BANK CHARGES	500
BARLICK IN BLOOM	1000
BARLICK PRIDE ENVIRONMENTAL	16500
BENCHES	3000
BAR BOTS26	35000
BUS SHELTERS	2000
BUTTS STORE	2500
CCTV	19000
CHAIRMANS EXPENSES	100
CHRISTMAS DECORATIONS	20000
CIVIC HALL	24000
COUNTRYSIDE ACCESS	1500
EVENTS	110000
GRANTS & DONATIONS	4000
GRASS CUTTING & TREES	5000
HANGING BASKETS & PLANTING	16500
INSURANCE	7500
MARKET	3000
OFFICE RUNNING	2500
PARKS	76500
PARKS PROJECTS	20000
PLAY AREAS/MUGAS	5000
PROFESSIONAL FEES	4000
PAVILION & BUILDINGS	30000
PUBLIC TOILETS	20000
ROOM HIRE	60
STAFFING	130000
CAB	1000
TOWN MEETING & BARLICK PRIDE	200
TRAINING	1500
FREE SWIMMING	4350
SERVICES TRANSFERRED	
WEBSITE	1200
	570910

INCOME	
BOTS BAR	50000
CIVIC HALL	30000
EVENT INCOME	13000
ALLOTMENTS	8000
PARKS & LAND	4700
INTEREST	8000
	113700

OUTGOINGS	570910
INCOME	113700
	457210
USE RESERVES	
PRECEPT	

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