|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **AGENDA ITEM 6B** | **BUDGET PROPOSAL 2021/2022** | | |  |  |
|  |  |  | INCOME |  |  |
| ALLOTMENTS | 3500 |  | ALLOTMENTS | | 5000 |
| BACKING BARLICK | 10000 |  | CIVIC HALL | | 20000 |
| BARLICK IN BLOOM | 1000 |  | MARKET |  | 5000 |
| BARLICK PRIDE ENVIRONMENTAL | 16500 |  | PARKS/LAND | | 2000 |
| BENCHES | 3000 |  |  |  | 32000 |
| BUS SHELTERS | 2500 |  |  |  |  |
| BUTTS STORE | 2000 |  |  |  |  |
| CCTV | 13000 |  |  |  |  |
| CHAIRMANS EXPENSES | 100 |  |  |  |  |
| CHRISTMAS DECORATIONS | 20000 |  |  |  |  |
| CIVIC HALL | 20000 |  | BUDGET |  | 324100 |
| Countryside Access Subs | 1500 |  | INCOME |  | 32000 |
| EVENTS | 20000 |  |  |  | **292100** |
| GRANTS & DONATIONS | 7000 |  |  |  |  |
| GRASS CUTTING | 3000 |  |  |  |  |
| HANGING BASKETS & PLANTING | 17500 |  |  |  |  |
| INSURANCE | 5500 |  |  |  |  |
| Market | 5000 |  |  |  |  |
| OFFICE RUNNING | 2000 |  |  |  |  |
| Parks | 60000 |  |  |  |  |
| Parks - Projects & Renewals | 10000 |  |  |  |  |
| Play Areas/MUGAS | 10000 |  |  |  |  |
| PROFESSIONAL FEES | 2500 |  |  |  |  |
| PROV FOR TRF SERVICES | 10000 |  |  |  |  |
| PUBLIC TOILETS | 23000 |  |  |  |  |
| ROOM HIRE | 600 |  |  |  |  |
| Salary Costs Clerk & Add Staff | 46000 |  |  |  |  |
| Support to CAB | 7000 |  |  |  |  |
| TOWN CRIER | 1000 |  |  |  |  |
| TOWN MEETING & BARLICK PRIDE | 200 |  |  |  |  |
| TRAINING | 700 |  |  |  |  |
| Total | 324100 |  |  |  |  |